

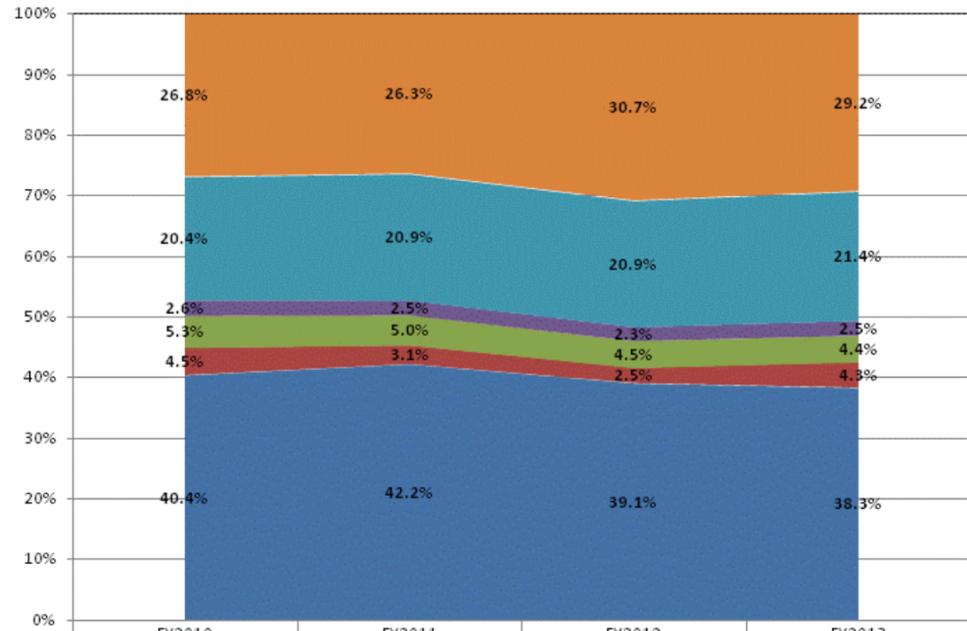
**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Danville Community School Corp (3325)**

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	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$10,434,121	45.7%	\$10,921,162	40.6%	\$11,054,339	39.1%	\$10,693,078	38.3%
Student Instructional Support	\$1,599,591	7.0%	\$2,554,170	9.5%	\$1,985,721	7.0%	\$2,421,728	8.7%
Overhead and Operational	\$5,580,390	24.4%	\$6,145,216	22.8%	\$6,558,021	23.2%	\$6,653,472	23.8%
Nonoperational	\$5,225,173	22.9%	\$7,294,430	27.1%	\$8,699,111	30.7%	\$8,152,340	29.2%
<b>Grand Total</b>	<b>\$22,839,275</b>		<b>\$26,914,978</b>		<b>\$28,297,192</b>		<b>\$27,920,619</b>	

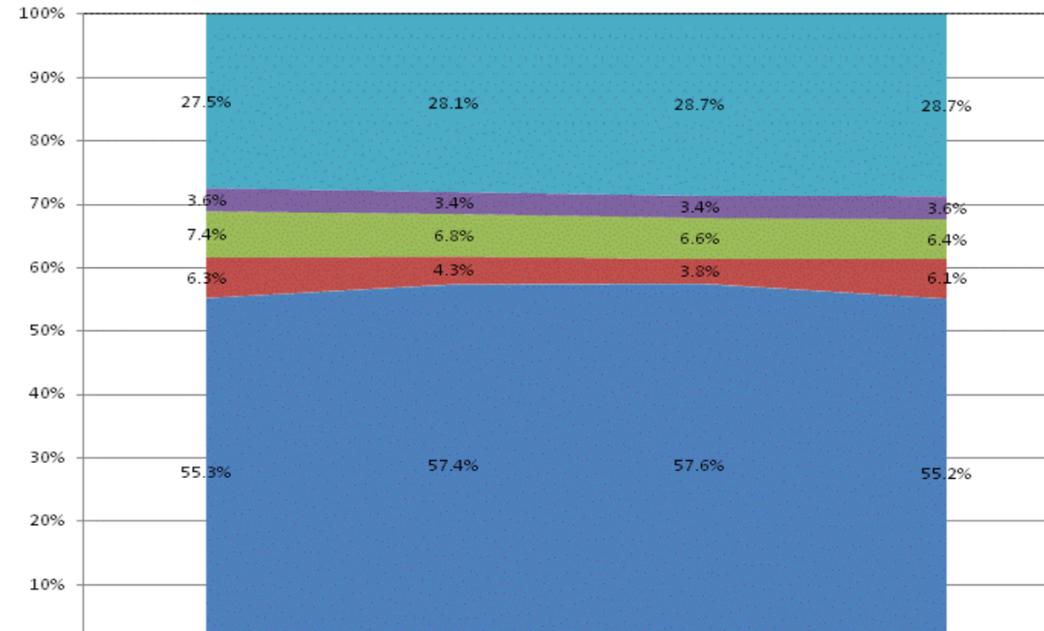
	FY 2006	FY 2009	FY 2012	FY 2013
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>52.7%</b>	<b>50.1%</b>	<b>46.1%</b>	<b>47.0%</b>

**All Expenditures**



	FY2010	FY2011	FY2012	FY2013
Non-Operational	26.8%	26.3%	30.7%	29.2%
Other Overhead and Operational	20.4%	20.9%	20.9%	21.4%
Corporation Administration	2.6%	2.5%	2.3%	2.5%
School Administration	5.3%	5.0%	4.5%	4.4%
Other Student Instructional Support	4.5%	3.1%	2.5%	4.3%
Student Academic Achievement	40.4%	42.2%	39.1%	38.3%

**Operational Expenditures Only**



	FY2010	FY2011	FY2012	FY2013
Other Overhead and Operational	27.5%	28.1%	28.7%	28.7%
Corporation Administration	3.6%	3.4%	3.4%	3.6%
School Administration	7.4%	6.8%	6.6%	6.4%
Other Student Instructional Support	6.3%	4.3%	3.8%	6.1%
Student Academic Achievement	55.3%	57.4%	57.6%	55.2%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$59,536	\$131,966	\$376,518	N/A	> 500%	185%
11100 Regular Programs; Elementary	\$3,209,569	\$4,375,627	\$3,013,048	\$2,678,015	-17%	-39%	-11%
11200 Regular Programs; Middle/Junior High	\$860,591	\$1,383,202	\$2,240,035	\$2,121,914	147%	53%	-5%
11300 Regular Programs; High School	\$1,919,446	\$2,366,909	\$2,519,594	\$2,510,312	31%	6%	0%
11350 Regular Programs; High School; Academic Honors Diploma	\$43,631	\$142,207	\$99,601	\$91,267	109%	-36%	-8%
11410 Vocational Education; Agriculture A	\$63,540	\$68,493	\$78,480	\$79,637	25%	16%	1%
11450 Vocational Education; Consumer and Homemaking	\$103,865	\$116,753	\$54,140	\$64,900	-38%	-44%	20%
11630 Regular Programs; Alternative Education Programs; High School	\$51,201	\$86,145	\$159,175	\$170,414	233%	98%	7%
11910 Other Regular Programs; Competency Testing	\$170,011	\$0	\$0	\$0	-100%	N/A	N/A
12110 Gifted And Talented; Gifted and Talented	\$9,727	\$2,992	\$7,223	\$7,150	-26%	139%	-1%
12210 Mental Disabilities; Mild Mental Disabilities	\$426	\$32,979	\$26,260	\$33,811	> 500%	3%	29%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$1,768	\$14,411	\$0	N/A	-100%	-100%
12350 Physical Impairment; Homebound	\$6,889	\$12,214	\$15,202	\$4,142	-40%	-66%	-73%
12510 Culturally Different; Communication Disorders	\$58,563	\$41,266	\$66,791	\$92,335	58%	124%	38%
12610 Learning Disability	\$519,501	\$690,694	\$716,517	\$723,345	39%	5%	1%
12810 Special Education Preschool	\$52,787	\$47,304	\$94,054	\$82,618	57%	75%	-12%
12900 Other Special Programs	\$16,093	\$0	\$412,442	\$3	-100%	N/A	-100%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$0	\$0	N/A	N/A	N/A
14100 Summer School Programs; Elementary	\$4,173	\$0	\$0	\$0	-100%	N/A	N/A
14200 Summer School Programs; Middle/Junior High School	\$2,859	\$2,271	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$9,173	\$9,499	\$0	\$0	-100%	-100%	N/A
16200 Preventive Remediation	\$61,665	\$40,678	\$41,571	\$42,516	-31%	5%	2%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$677	\$4,929	\$7,958	N/A	> 500%	61%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$180,345	\$98,324	\$141,220	\$134,458	-25%	37%	-5%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$259,415	\$190,404	\$220,590	\$309,327	19%	62%	40%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$53,512	\$70,708	\$209,374	\$300,299	461%	325%	43%
22130 Improvement of Instruction; Instructional Staff Training	\$4,799	\$1,274	\$5,521	\$72,812	> 500%	> 500%	> 500%
22220 Library/Media Services; School Library	\$226,333	\$298,438	\$254,833	\$256,669	13%	-14%	1%
22230 Library/Media Services; Audiovisual	\$3,031	\$1,871	\$1,034	\$1,691	-44%	-10%	63%
22240 Library/Media Services; Educational Television	\$1,309	\$1,955	\$2,770	\$3,343	155%	71%	21%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$62,267	\$83,110	\$83,518	\$93,763	51%	13%	12%
22350 Instruction, Related Technology; Systems Operations	\$0	\$370,108	\$327,154	\$271,423	N/A	-27%	-17%
22360 Instruction, Related Technology; Network Support	\$223,683	\$697	\$0	\$0	-100%	-100%	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$251,137	\$321,859	\$109,262	\$159,085	-37%	-51%	46%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,200	\$3,622	\$3,355	N/A	180%	-7%
26497 2007 Account Code - Teachers Retirement Fund	\$468,372	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$8,897,915</b>	<b>\$10,921,162</b>	<b>\$11,054,339</b>	<b>\$10,693,078</b>	<b>20%</b>	<b>-2%</b>	<b>-3%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$238,633	\$410,014	\$468,862	\$476,403	100%	16%	2%
21230 Guidance Services; Appraisal Services	\$21,319	\$6,120	\$11,319	\$4,527	-79%	-26%	-60%
21290 Guidance Services; Other Guidance Services	\$84,402	\$1,127	\$2,715	\$0	-100%	-100%	-100%
21340 Health Services; Nurse Services	\$94,719	\$128,755	\$146,353	\$131,007	38%	2%	-10%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$19,092	\$0	\$0	N/A	-100%	N/A
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$51,770	\$44,218	\$77,992	N/A	51%	76%
21720 Physical Therapy Services; Physical Therapy Services	\$0	\$21,226	\$9,529	\$25,875	N/A	22%	172%
21810 Special Education Administration; Service Area Direction	\$31,998	\$33,698	\$38,048	\$52,821	65%	57%	39%
21890 Special Education Administration; Other Special Education Administration	\$23,204	\$435,135	\$0	\$420,938	> 500%	-3%	N/A
24100 Office of The Principal	\$861,566	\$1,447,233	\$1,264,677	\$1,232,167	43%	-15%	-3%
<b>Student Instructional Support Total</b>	<b>\$1,355,842</b>	<b>\$2,554,170</b>	<b>\$1,985,721</b>	<b>\$2,421,728</b>	<b>79%</b>	<b>-5%</b>	<b>22%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Danville Community School Corp (3325)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$18,588	\$18,344	\$19,632	\$18,357	-1%	0%	-6%
23120 Board of Education; Service Area Assistants	\$106,969	\$108,146	\$87,793	\$96,804	-10%	-10%	10%
23150 Board of Education; Legal Services	\$6,774	\$11,002	\$3,121	\$7,174	6%	-35%	130%
23160 Board of Education; Promotion Expenses	\$4,525	\$4,076	\$1,388	\$3,085	-32%	-24%	122%
23190 Board of Education; Other Governing Body Services	\$16,934	\$10,069	\$11,526	\$12,495	-26%	24%	8%
23210 Executive Administration; Office of The Superintendent	\$185,556	\$370,378	\$384,637	\$429,573	132%	16%	12%
23230 Executive Administration; Staff Relations and Negotiations	\$3,172	\$3,169	\$0	\$0	-100%	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$26,847	\$52,425	\$29,982	\$36,930	38%	-30%	23%
25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$469	\$563	N/A	N/A	20%
25150 Fiscal Services; Payroll Services	\$52,330	\$47,369	\$43,699	\$43,608	-17%	-8%	0%
25191 Other Fiscal Services; Refund of Revenue	\$26,942	\$9,348	\$20,871	\$22,772	-15%	144%	9%
25195 Other Fiscal Services; Bank Account Service Charge	\$866	\$4,525	\$10,348	\$9,738	> 500%	115%	-6%
25750 Personnel Services; Health Services	\$23,877	\$33,122	\$37,351	\$7,899	-67%	-76%	-79%
25790 Personnel Services; Other Professional Services	\$0	\$846	\$6	\$360	N/A	-57%	> 500%
25910 Judgments	\$0	\$40,393	\$0	\$0	N/A	-100%	N/A
25920 Ditch Assessments	\$1,615	\$0	\$0	\$0	-100%	N/A	N/A
25950 Other Assessments	\$0	\$2,707	\$0	\$0	N/A	-100%	N/A
25990 Other Support Services, Central	\$79,111	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,814,581	\$2,288,950	\$2,246,620	\$2,314,057	28%	1%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$27,910	\$57,561	\$47,591	\$28,773	3%	-50%	-40%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$305,653	\$345,152	\$426,259	\$414,521	36%	20%	-3%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$145,513	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$5,010	\$18,560	\$29,910	\$31,060	> 500%	67%	4%
26700 Operation and Maintenance of Plant Services; Insurance	\$123,792	\$97,868	\$198,550	\$191,204	54%	95%	-4%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$1,527	\$1,766	\$2,509	\$3,991	161%	126%	59%
27010 Student Transportation; Service Area Direction	\$718,841	\$451,256	\$49,524	\$47,116	-93%	-90%	-5%
27100 Student Transportation; Vehicle Operation	\$19,079	\$638,835	\$991,393	\$1,019,207	> 500%	60%	3%
27200 Student Transportation; Monitoring Services	\$6,765	\$2,860	\$9,046	\$10,565	56%	269%	17%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$200,973	\$274,318	\$307,108	\$301,535	50%	10%	-2%
27400 Student Transportation; Purchase of School Buses	\$292,942	\$0	\$375,397	\$359,402	23%	N/A	-4%
27500 Student Transportation; Insurance on Buses	\$37,554	\$26,304	\$29,140	\$34,300	-9%	30%	18%
27700 Student Transportation; Contracted Transportation Services	\$2,773	\$700	\$0	\$5,716	106%	> 500%	N/A
27910 Student Transportation; Bus Driver Training	\$225	\$1,094	\$350	\$637	183%	-42%	82%
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$14,231	\$16,950	N/A	N/A	19%
31200 Food Services Operations; Food Preparation and Dispensing	\$307,040	\$529,138	\$558,344	\$566,575	85%	7%	1%
31400 Food Services Operations; Food Purchases	\$486,212	\$665,249	\$589,661	\$571,363	18%	-14%	-3%
31900 Other Food Services	\$26,042	\$29,687	\$31,566	\$47,143	81%	59%	49%
<b>Overhead and Operational Total</b>	<b>\$5,077,088</b>	<b>\$6,145,216</b>	<b>\$6,558,021</b>	<b>\$6,653,472</b>	<b>31%</b>	<b>8%</b>	<b>1%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$72	\$0	\$0	\$0	-100%	N/A	N/A
33200 Community Recreation	\$8,237	\$8,989	\$0	\$0	-100%	-100%	N/A
33400 Athletic Coaches	\$194,137	\$232,509	\$236,428	\$318,216	64%	37%	35%
33930 Latch Key Kid Program	\$0	\$0	\$122,086	\$124,441	N/A	N/A	2%
33990 Other Community Services; Other	\$4,999	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,588	\$6,100	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$169,350	\$19,844	\$20,950	\$103,609	-39%	422%	395%
45100 Building Acquisition, Construction and Improvements	\$328,987	\$599,142	\$409,870	\$498,466	52%	-17%	22%

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**Danville Community School Corp (3325)**

<b>Account</b>	<b>FY 2006</b>	<b>FY 2009</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase from FY 2006</b>	<b>Increase from FY 2009</b>	<b>Increase from previous year</b>
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$697	-\$1,092	\$23,072	\$26,450	> 500%	N/A	15%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$225,354	\$254,957	\$377,650	\$442,470	96%	74%	17%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$237,929	\$316,632	\$62,313	\$121,347	-49%	-62%	95%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$18,805	\$0	N/A	N/A	-100%
51100 Debt Services; Principal on Debt; Bonds	\$318,179	\$365,000	\$210,000	\$225,000	-29%	-38%	7%
51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$1,085,451	\$0	N/A	N/A	-100%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$0	\$0	\$32,469	N/A	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$322,000	\$17,300	\$96,861	\$86,168	-73%	398%	-11%
52200 Debt Services; Interest on Debt; Temporary Loans	\$34,157	\$61,187	\$0	\$0	-100%	-100%	N/A
52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$81,263	\$13,153	\$4,438	N/A	-95%	-66%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appr	\$156,964	\$0	\$10,882	\$0	-100%	N/A	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,413,500	\$2,305,000	\$3,145,631	\$3,118,180	121%	35%	-1%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$2,821,750	\$2,629,744	\$2,917,320	N/A	3%	11%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$1,543,000	\$0	\$0	\$0	-100%	N/A	N/A
54200 Common School Fund; Principal	\$219,584	\$205,850	\$226,050	\$130,360	-41%	-37%	-42%
54250 Common School Fund; Interest	\$0	\$0	\$10,166	\$2,806	N/A	N/A	-72%
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$600	N/A	N/A	N/A
60700 Nonprogramed Charges; Scholarships	\$3,066	\$0	\$0	\$0	-100%	N/A	N/A
<b>Nonoperational Total</b>	<b>\$5,184,799</b>	<b>\$7,294,430</b>	<b>\$8,699,111</b>	<b>\$8,152,340</b>	<b>57%</b>	<b>12%</b>	<b>-6%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$144,901	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$830,430	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$180,445	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,159,758	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$8,097	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$2,323,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>